

# LFH PTO 2022-2023

GENERAL MEMBERSHIP  
MEETING



# WHO WE ARE



**195**  
MEMBERS

**45**  
TEACHER/ STAFF

## 2022-2023 BOARD

PRESIDENT: SUMMEY POAG

PAST PRESIDENT: BRINSLEY THIGPEN

VICE PRESEIDENT: SEAN FRANTHAM + BRITTANY ALLS

CO-TREASURERS: BETSY LANE, SARA MANN, JASON THORTON

CO-SECRETARIES: CHRISTINA LAKE + LANEY MIZE

PARLIAMENTARIAN: KELLIE McINTYRE

MEMBERS AT LARGE: SARAH THORTON + JAY MARKWALTER

PRINCIPAL: LISA HUGHEY

IB COORDINATOR: CRYSTAL COLEMAN

TITLE 1 ADVISOR: CATHERINE DOUGLAS

# WHY BECOME A MEMBER?

- BELONG!!
- Weekly Email Updates
- First choice of volunteer opportunities throughout the school
- \$2 off LFH T-shirts
- Free car magnet and yard sign to show your Dolphin Pride (while supplies last)





# OUR GOALS

- IMPACT EVERY SINGLE STUDENT WITH AT LEAST ONE SPECIAL EXPERIENCE HOSTED BY THE PTO
- TO SERVE AS A RELIABLE INFORMATION SOURCE FOR ALL PARENTS + TEACHERS
- HAVE 100% PARTICIPATION IN MEMBERSHIP FROM CLASSROOM INSTRUCTORS+ INCREASE PARENT MEMBERSHIP BY 10% (198 MEMBERS LAST YEAR)
- BE FISCALLY RESPONSIBLE
- SET A FOUNDATION FOR SUCCESSFULL SUCCESSION FOR PTO + EVENTS WE EXECUTE
- PROVIDE A WELCOMING ENVIRONMENT IN ORDER TO ENGAGE NEW MEMBERS TO BE ACTIVE PARTICIPANTS
- PROVIDE ALL INFORMATION IN DETAIL FOR NEW LFH FAMILIES
- GROW OUR SOCIAL MEDIA ENGAGEMENT AND PRESENCE

# OUR 2022-2023 BUDGET

	As of 8/20/2022	APPROVED
	22/23 Actual	22/23 Budget
<b>Income</b>		
Donations	-	-
Fundraiser or Party Income	-	-
Art Show	-	150.00
Birthday Marquee	145.02	725.00
Dance	-	-
Everyday Fundraisers	33.85	750.00
Fall Festival	-	14,000.00
Fall Fundraiser/Palmetto	-	10,000.00
Family Movie Night	-	200.00
General Meetings (open house)	-	500.00
Holiday Joy Night	-	500.00
Merchandise (T-shirts, Dolphin Dash T, Hats?)	1,332.11	9,000.00
Other Inc (yard signs)	-	100.00
Math Night	-	150.00
Spanish Night Food	-	150.00
Spirit Events (Putt Putt, McTeacher, Chick)	-	1,250.00
STEAM Sponsors	-	500.00
STEAM Dinner/ Auction	-	4,000.00
Yearbooks	-	1,250.00
Talent Show	-	150.00
Treat Train	-	-
<b>Total Fundraiser or Party Income</b>	<b>1,510.98</b>	
Membership	3,176.89	3,250.00
Miscellaneous	-	-
<b>Total Income</b>	<b>4,687.87</b>	<b>46,625.00</b>
<b>Expenses</b>		
Admin Expenses (copies, supplies, paper, QB, website, ext.)	-	-
Bank Fees (Redeposits/Returned Checks)	-	-
Corporation Registration	-	(50.00)
Insurance	-	(475.00)
Supplies and Office Paper	-	(300.00)
Technology and Software	-	(450.00)
<b>Total Admin</b>	<b>-</b>	<b>(1,275.00)</b>
Fundraiser or Party Expenses	0	
Art Show	-	(150.00)
Dance	-	(200.00)
Dolphin Dash	-	(300.00)
Everyday Fundraisers	-	-
Fall Festival	-	(3,550.00)
Treat Train	-	(750.00)
Family Movie Night	-	(300.00)
General Meetings	-	(400.00)
Holiday Joy Night	-	(1,000.00)
Fall Fundraiser/Great Am	-	(3,500.00)
Merchandise	-	(4,000.00)
Other (Dolphin Dollar + signs+RISE)	-	(2,000.00)
Math night	-	(150.00)
SPANISH PTO NIGHT	-	(150.00)
Veterans Day Parade	-	(75.00)
Yearbooks	-	(775.00)
Security	-	(900.00)
Misc (temporary cash box difference)	-	-
<b>Total Fundraiser or Party Expense</b>	<b>-</b>	<b>(18,200.00)</b>
Miscellaneous Expenses	-	-
Miscellaneous Expense	-	-
Wish List	-	(5,000.00)
<b>Total Miscellaneous Expense</b>	<b>-</b>	<b>(5,000.00)</b>
Student Program Expenses	0	
AR SUBSCRIPTION	-	(4,850.00)
Class Supplies for teachers	(296.96)	(6,000.00)
Field Day	-	(250.00)
5th Graduation	-	(150.00)
Healthy snack	-	-
IB Endowment Donation	-	(6,000.00)
K Graduation	-	(150.00)
Open House (prospective families)	-	(150.00)
Popcorn	(58.41)	(750.00)
Red Ribbon Week	-	(150.00)
STEAM/ Auction	-	(700.00)
Student Folders and Planners	-	(1,000.00)
Talent Show	-	(150.00)
Staff Appreciation	-	(1,750.00)
Tears and Cheers	-	(100.00)
<b>Student Program Expenses</b>	<b>-</b>	<b>(22,150.00)</b>
<b>Total Expenses</b>	<b>(355.37)</b>	<b>(45,350.00)</b>
<b>Receipts/Expense/Net</b>	<b>4,332.50</b>	<b>1,275.00</b>

# WHAT DOES THE PTO PAY FOR?



- \$6,000 YEARLY IB ENDOWMENT, TEACHER TRAINING + RECERTIFICATION
- \$5,000+ YEARLY RENEWAL OF THE AR PROGRAM FOR READING COMPREHENSION
- \$150 PER TEACHER REIMBURSEMENT FOR CLASSROOM SUPPLIES
- STUDENT PLANNERS FOR ALL 3RD - 5TH GRADE STUDENTS
- DAILY FOLDERS FOR ALL STUDENTS
- SPECIAL EVENTS FOR FAMILIES AND STUDENTS LIKE DOLPHIN DASH, FALL FESTIVAL, FIELD DAY AND MORE!
- MONTHLY ACTIVITIES SUCH AS POPCORN FRIDAY AND TREAT TRAIN FOR OUR TEACHERS
- WISH LIST ITEMS COMPILED FROM YEARLY TEACHER/ STAFF REQUESTS
- AND SO MUCH MORE!

# WHAT DOES THE PTO PAY FOR?

## *PREVIOUS WISHLIST PURCHASES*

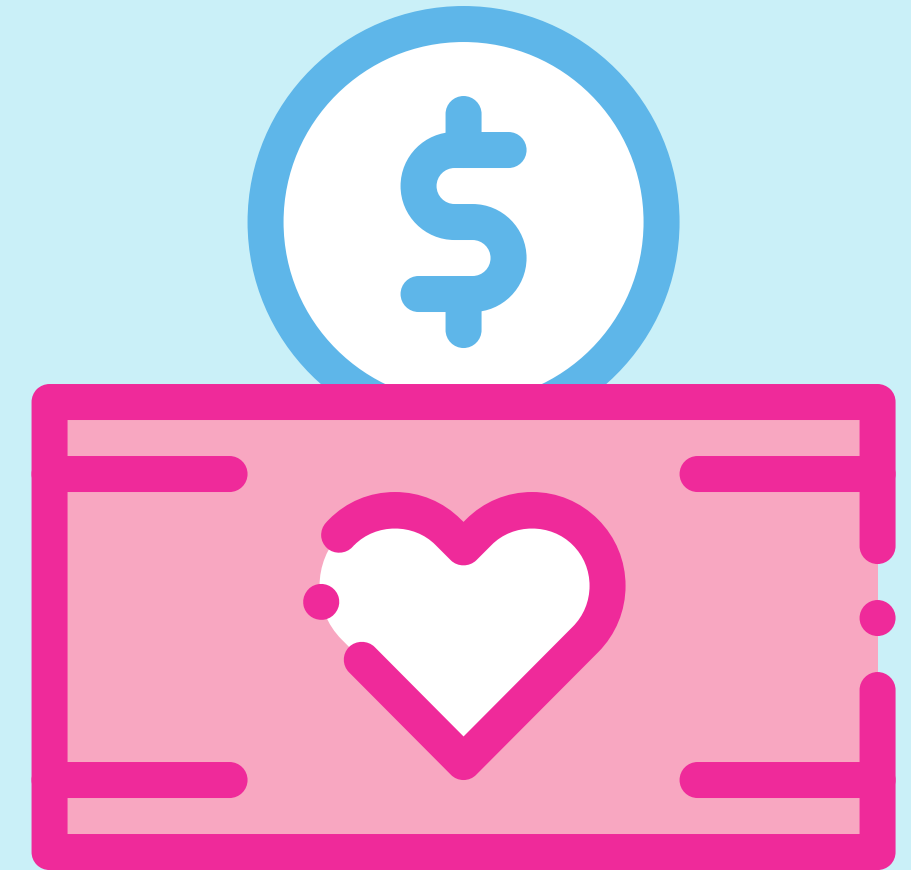
- REFRIGERATORS & MICROWAVES FOR TEACHER WORK ROOMS
- NEW SOUND SYSTEM FOR THE CAFETERIA
- ROLLING COOLERS FOR FIELD TRIPS
- FOLDING CHAIRS FOR EVENTS LIKE GRADUATION AND HONORS DAY
- WOODEN BENCH FOR THE LOBBY
- SPECIALIZED PE EQUIPMENT
- UKULELES FOR MUSIC
- POPCORN MACHINES FOR POPCORN FRIDAYS
- PICNIC TABLES USED THROUGHOUT THE SCHOOL
- MISCELLANEOUS/ NON-ESSENTIAL ITEMS THAT ARE NOT COVERED UNDER THE SCHOOL BUDGET



### Wish List

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

# **HOW DOES THE PTO MAKE MONEY?**



**FALL  
FESTIVAL**

**DIRECT  
DONATIONS/  
SPRING  
FUNDRAISER**

**STEAM NIGHT  
& SILENT  
AUCTION**



# EVERDAY FUNDRAISERS



**amazon**



CONTACT SARA PRICE FOR QUESTIONS:  
SARAMAEPRICE@YAHOO.COM



# OUR EVENTS



# WALK TO SCHOOL DAY



OCTOBER 5TH - MARK YOUR CALENDARS!!

# FALL FESTIVAL



OCTOBER 22ND - MARK YOUR CALENDARS!!

# DOLPHIN DASH



**NOVEMBER 18TH - MARK YOUR CALENDARS!!**

# FIELD DAY



# MCTEACHER & CHICK-FIL-A SPIRIT NIGHTS



# PUTT-PUTT SPIRIT NIGHT





**STEAM DAY + NIGHT**

**HOLIDAY JOY NIGHT**

**MOVIE NIGHT**

**TALENT SHOW**

**MATH NIGHT**

**SPANISH NIGHT**

**VETERANS DAY PARADE**

**4th & 5th WINTER DANCE**

**WE CAN'T DO IT WITHOUT YOU!**



**NO TIME? PLEASE CONSIDER MAKING A  
DIRECT DONATION OR BECOMING AN  
EVENT SPONSOR!**



# Get in Touch



LFHELEMPPTO@GMAIL.COM



LAKE FOREST HILLS ELEMENTARY PTO



LFHELEMPPTO

**Visit the PTO table to join or purchase your LFH T-shirt!**

